THE SUPPLEMENTARY APPROPRIATION (2019-2020) BILL

(No. IV of 2020)

Explanatory Memorandum

The object of this Bill is to provide for the supplementary appropriation, by votes of expenditure, both recurrent and capital, in respect of services of Government for the financial year 2019-2020, in excess of the expenditure appropriated by the Appropriation (2019-2020) Act 2019.

DR. R. PADAYACHY

Minister of Finance, Economic Planning and Development

12 June 2020

THE SUPPLEMENTARY APPROPRIATION (2019-2020) BILL

(No. IV of 2020)

ARRANGEMENT OF CLAUSES

Clause

- 1. Short title
- 2. Appropriation of sums for supplementary expenditure in respect of services of Government

A BILL

To provide for the supplementary appropriation, by votes of expenditure, both recurrent and capital, in respect of services of Government for the financial year 2019-2020, in excess of the expenditure appropriated by the Appropriation (2019-2020) Act 2019

ENACTED by the Parliament of Mauritius, as follows –

1. Short title

This Act may be cited as the Supplementary Appropriation (2019-2020) Act 2020.

2. Appropriation of sums for supplementary expenditure in respect of services of Government

- (1) A total sum not exceeding thirty three billion and seven hundred million rupees (Rs 33,700,000,000) in respect of the vote of expenditure, both recurrent and capital, specified in the Schedule, being the total sum in excess of the expenditure appropriated by the Appropriation (2019-2020) Act 2019, shall be appropriated to meet the supplementary expenditure in respect of the services of Government for the financial year 2019-2020.
- (2) The expenditure of the total sum under subsection (1) shall be appropriated by votes of expenditure, in conformity with the Schedule and the Estimates of Supplementary Expenditure (2019-2020) of 2020 laid before the Assembly.

SCHEDULE

[Section 2]

Estimates of Supplementary Expenditure

VOTE OF EXPENDITURE		Recurrent Sum (Rs Million)	Capital Sum (Rs Million)	Total Supplementary Appropriation (Rs Million)
2-2	National Development Unit	-	280	280
4-3	Rodrigues	200	-	200
7-2	Land Transport	-	220	220
10-1	Ministry of Health and Quality of Life	1,200	-	1,200
12-1	Social Security and National Solidarity	5,105	-	5,105
25-1	Centrally Managed Initiatives of Government	14,045	12,650	26,695
	TOTAL	20,550	13,150	33,700
