THE SUPPLEMENTARY APPROPRIATION (2020-2021) BILL

(No. XVI of 2020)

Explanatory Memorandum

The object of this Bill is to provide for the supplementary appropriation, by votes of expenditure, both recurrent and capital, in respect of services of Government for the financial year 2020-2021, in excess of the expenditure appropriated by the Appropriation (2020-2021) Act 2020.

DR. R. PADAYACHY

Minister of Finance, Economic Planning and Development

13 November 2020

THE SUPPLEMENTARY APPROPRIATION (2020-2021) BILL

(No. XVI of 2020)

ARRANGEMENT OF CLAUSES

Clause

- 1. Short title
- 2. Appropriation of sums for supplementary expenditure in respect of services of Government SCHEDULE

A BILL

To provide for the supplementary appropriation, by votes of expenditure, both recurrent and capital, in respect of services of Government for the financial year 2020-2021, in excess of the expenditure appropriated by the Appropriation (2020-2021) Act 2020

ENACTED by the Parliament of Mauritius, as follows –

1. Short title

This Act may be cited as the Supplementary Appropriation (2020-2021) Act 2020.

2. Appropriation of sums for supplementary expenditure in respect of services of Government

- (1) A total sum not exceeding seventeen billion rupees (Rs 17,000,000,000) in respect of the vote of expenditure, both recurrent and capital, specified in the Schedule, being the total sum in excess of the expenditure appropriated by the Appropriation (2020-2021) Act 2020, shall be appropriated to meet the supplementary expenditure in respect of the services of Government for the financial year 2020-2021.
- (2) The expenditure of the total sum under subsection (1) shall be appropriated by votes of expenditure, in conformity with the Schedule and the Estimates of Supplementary Expenditure (2020-2021) of 2020 laid before the Assembly.

SCHEDULE

[Section 2]

ESTIMATES OF SUPPLEMENTARY EXPENDITURE

VOTE OF EXPENDITURE		Recurrent sum (Rs million)	Capital sum (Rs million)	Total supplementary appropriation (Rs million)
1-5	Office of the Electoral Commissioner	175	-	175
2-4	Government Printing	-	190	190
2-5	Police Service	195	-	195
4-1	Vice-Prime Minister's Office, Ministry of Education, Tertiary Education, Science and Technology	150	-	150
9-1	Housing and Land Use Planning	-	400	400
10-2	Social Security and National Solidarity	375	-	375
21-1	Ministry of Health and Wellness	190	-	190
26-1	Centrally Managed Expenses of Government	325	-	325
27-1	Centrally Managed Initiatives of Government	3,100	11,900	15,000
TOTAL		4,510	12,490	17,000