

THE APPROPRIATION (2019-2020) BILL

(No X of 2019)

Explanatory Memorandum

The object of this Bill is to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2019-2020 and for the appropriation of those sums by votes of expenditure.

Date: 10 June 2019

P. K. JUGNAUTH

*Prime Minister, Minister of Home Affairs,
External Communications and National Development Unit,
Minister of Finance and Economic Development*

THE APPROPRIATION (2019-2020) BILL

(No. X of 2019)

ARRANGEMENT OF CLAUSES

Clause

1. Short title
2. Appropriation of sums for services of Government

A BILL

To provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2019-2020 and for the appropriation of those sums by votes of expenditure

ENACTED by the Parliament of Mauritius, as follows –

1. Short title

This Act may be cited as the Appropriation (2019-2020) Act 2019.

2. Appropriation of sums for services of Government

(1) A total sum not exceeding one hundred and twenty three billion and seven hundred million rupees (Rs 123,700,000,000) shall be issued from the Consolidated Fund to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2019-2020.

(2) The expenditure of the total sum under subsection (1) shall be appropriated by votes of expenditure, in conformity with the Schedule to this Act and the Estimates 2019-2020 laid before the Assembly.

SCHEDULE**[Section 2]**

Estimates of expenditure

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
1-1	Office of the President	63,600	6,500	70,100
1-2	Office of the Vice-President	14,400	-	14,400
1-3	National Assembly	241,400	19,600	261,000
1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	3,400	-	3,400
1-5	Office of the Electoral Commissioner	378,000	-	378,000
1-6	The Judiciary	627,400	322,600	950,000
1-7	Public Service Commission and Disciplined Forces Service Commission	86,700	30,300	117,000
1-8	Public Bodies Appeal Tribunal	15,400	-	15,400
1-9	Office of Ombudsman	15,200	-	15,200
1-10	National Audit Office	164,000	-	164,000
1-11	Employment Relations Tribunal	25,400	-	25,400
1-12	Local Government Service Commission	32,900	16,500	49,400
1-13	Independent Commission Against Corruption	213,000	5,000	218,000
1-14	National Human Rights Commission	26,500	2,500	29,000
1-15	Office of Ombudsperson for Children	14,400	-	14,400
1-16	Independent Police Complaints Commission	13,500	-	13,500
1-17	Financial Crime Commission	10,000	-	10,000
1-18	Office of Ombudsperson for Financial Services	22,600	2,400	25,000
	Prime Minister's Office, Ministry of Finance and Economic Development and External Communications -			
2-1	Prime Minister's Office	1,869,200	127,800	1,997,000
2-2	National Development Unit	230,000	450,000	680,000
2-3	External Communications	32,600	184,000	216,600
2-4	Civil Aviation	326,500	148,000	474,500
2-5	Government Printing	135,800	200,200	336,000

SCHEDULE - *continued*

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
2-6	Forensic Science Laboratory	77,900	75,700	153,600
2-7	Finance and Economic Development	2,431,100	368,900	2,800,000
2-8	Central Procurement Board	69,000	-	69,000
2-9	Treasury	136,000	4,000	140,000
2-10	Statistics Mauritius	188,000	1,000	189,000
2-11	Valuation Department	133,900	16,100	150,000
2-12	Corporate and Business Registration Department	107,200	14,800	122,000
2-13	Registrar-General's Department	103,700	41,300	145,000
3-1	Deputy Prime Minister's Office, Ministry of Energy and Public Utilities	240,000	2,130,000	2,370,000
	Minister Mentor's Office, Ministry of Defence and Rodrigues -			
4-1	Minister Mentor's Office, Ministry of Defence and Rodrigues	55,500	-	55,500
4-2	Continental Shelf and Maritime Zones Administration and Exploration	29,500	4,000	33,500
4-3	Rodrigues	3,088,000	825,000	3,913,000
4-4	Reform Institutions and Rehabilitation	93,000	8,500	101,500
4-5	Police Service	8,162,700	697,300	8,860,000
4-6	Prison Service	804,000	26,000	830,000
	Vice-Prime Minister's Office, Ministry of Local Government and Outer Islands, and Gender Equality, Child Development and Family Welfare -			
5-1	Local Government and Outer Islands	3,901,000	904,000	4,805,000
5-2	Mauritius Fire and Rescue Service	550,000	355,000	905,000
5-3	Gender Equality, Child Development and Family Welfare	421,800	49,200	471,000

SCHEDULE - *continued*

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
5-4	Social Welfare and Community-Based Activities	349,000	27,000	376,000
6-1	Ministry of Technology, Communication and Innovation	638,300	181,700	820,000
	Ministry of Public Infrastructure and Land Transport, and Foreign Affairs, Regional Integration and International Trade -			
7-1	Public Infrastructure	823,500	3,128,500	3,952,000
7-2	Land Transport	1,922,400	278,600	2,201,000
7-3	Foreign Affairs, Regional Integration and International Trade	1,184,000	106,000	1,290,000
8-1	Ministry of Education and Human Resources, Tertiary Education and Scientific Research	15,895,000	1,205,000	17,100,000
9-1	Ministry of Tourism	688,900	19,100	708,000
10-1	Ministry of Health and Quality of Life	10,892,000	2,208,000	13,100,000
11-1	Ministry of Arts and Culture	424,900	92,100	517,000
	Ministry of Social Security, National Solidarity, and Environment and Sustainable Development -			
12-1	Social Security and National Solidarity	26,853,200	73,800	26,927,000
12-2	Environment and Sustainable Development	1,108,600	54,400	1,163,000
12-3	Meteorological Services	131,500	14,000	145,500
13-1	Ministry of Agro-Industry and Food Security	2,539,200	745,800	3,285,000
14-1	Ministry of Industry, Commerce and Consumer Protection	270,350	36,650	307,000

SCHEDULE - *continued*

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
	Attorney-General's Office, Ministry of Justice, Human Rights and Institutional Reforms -			
15-1	Office of the Solicitor-General	322,500	17,500	340,000
15-2	Office of the Director of Public Prosecutions	153,200	6,800	160,000
15-3	Office of the Parliamentary Counsel	18,200	-	18,200
15-4	Justice, Human Rights and Institutional Reforms	53,100	2,400	55,500
16-1	Ministry of Youth and Sports	573,000	177,000	750,000
17-1	Ministry of Business, Enterprise and Cooperatives	230,100	14,500	244,600
18-1	Ministry of Social Integration and Economic Empowerment	656,000	105,000	761,000
	Ministry of Ocean Economy, Marine Resources, Fisheries and Shipping -			
19-1	Ocean Economy, Marine Resources and Shipping	346,700	13,300	360,000
19-2	Fisheries	264,000	70,500	334,500
20-1	Ministry of Labour, Industrial Relations, Employment and Training	630,600	16,400	647,000
21-1	Ministry of Housing and Lands	494,700	1,950,300	2,445,000
22-1	Ministry of Civil Service and Administrative Reforms	553,400	82,600	636,000
23-1	Ministry of Financial Services and Good Governance	241,700	8,300	250,000
	Centralised Services of Government -			
24-1	Centrally Managed Expenses of Government	2,525,300	-	2,525,300
25-1	Centrally Managed Initiatives of Government	1,901,500	7,489,500	9,391,000
26-1	Contingencies and Reserves	500,000	200,000	700,000
TOTAL		98,339,050	25,360,950	123,700,000