

THE APPROPRIATION (2018-2019) BILL
(No VII of 2018)

Explanatory Memorandum

The object of this Bill is to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2018-2019 and for the appropriation of those sums by votes of expenditure.

P. K. JUGNAUTH

*Prime Minister, Minister of Home Affairs,
External Communications and National Development Unit,
Minister of Finance and Economic Development*

14 June 2018

THE APPROPRIATION (2018-2019) BILL
(No VII of 2018)

ARRANGEMENT OF CLAUSES

Clause

1. Short title
2. Appropriation of sums for services of Government

A BILL

To provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2018-2019 and for the appropriation of those sums by votes of expenditure

ENACTED by the Parliament of Mauritius, as follows –

1. Short title

This Act may be cited as the Appropriation (2018-2019) Act 2018.

2. Appropriation of sums for services of Government

(1) A total sum not exceeding one hundred and twenty-one billion and one hundred million rupees (Rs. 121,100,000,000) shall be issued from the Consolidated Fund to meet the expenditure, both recurrent and capital, in respect of the services of Government for the financial year 2018-2019.

(2) The expenditure of the total sum under subsection (1) shall be appropriated by votes of expenditure, in conformity with the Schedule to this Act and the Estimates 2018-2019 laid before the Assembly.

SCHEDULE

[Section 2]

Estimates of expenditure

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
1-1	Office of the President	69,700	31,800	101,500
1-2	Office of the Vice-President	14,600	-	14,600
1-3	National Assembly	234,500	20,500	255,000
1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	3,300	-	3,300
1-5	Office of the Electoral Commissioner	257,000	400	257,400
1-6	The Judiciary	564,000	666,000	1,230,000
1-7	Public Service Commission and Disciplined Forces Service Commission	86,200	17,800	104,000
1-8	Public Bodies Appeal Tribunal	15,000	-	15,000
1-9	Office of Ombudsman	14,600	-	14,600
1-10	National Audit Office	163,500	-	163,500
1-11	Employment Relations Tribunal	25,300	-	25,300
1-12	Local Government Service Commission	32,000	26,300	58,300
1-13	Independent Commission Against Corruption	214,000	3,000	217,000
1-14	National Human Rights Commission	24,800	-	24,800
1-15	Office of Ombudsperson for Children	14,200	-	14,200
1-16	Independent Police Complaints Commission	15,000	2,000	17,000
1-17	Financial Crime Commission	10,000	-	10,000

SCHEDULE - *continued*

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
	Prime Minister's Office, Ministry of Finance and Economic Development and External Communications -			
2-1	Prime Minister's Office	1,700,800	176,200	1,877,000
2-2	National Development Unit	207,800	402,200	610,000
2-3	External Communications	29,000	-	29,000
2-4	Civil Aviation	326,000	84,000	410,000
2-5	Government Printing	136,600	93,000	229,600
2-6	Finance and Economic Development	2,408,154	456,846	2,865,000
2-7	Central Procurement Board	71,300	-	71,300
2-8	Treasury	127,400	2,100	129,500
2-9	Statistics Mauritius	202,300	1,000	203,300
2-10	Valuation Department	144,300	15,900	160,200
2-11	Corporate and Business Registration Department	106,400	15,000	121,400
2-12	Registrar-General's Department	100,900	49,400	150,300
3-1	Deputy Prime Minister's Office, Ministry of Energy and Public Utilities	262,000	3,260,000	3,522,000
	Minister Mentor's Office, Ministry of Defence and Rodrigues -			
4-1	Minister Mentor's Office, Ministry of Defence and Rodrigues	48,500	-	48,500
4-2	Continental Shelf and Maritime Zones Administration and Exploration	30,800	3,500	34,300
4-3	Forensic Science Laboratory	76,500	32,000	108,500
4-4	Rodrigues	2,874,000	825,000	3,699,000
4-5	Reform Institutions and Rehabilitation	99,700	6,900	106,600

SCHEDULE - *continued*

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
4-6	Police Service	7,923,400	561,600	8,485,000
4-7	Prison Service	804,200	25,800	830,000
	Vice-Prime Minister's Office, Ministry of Local Government and Outer Islands -			
5-1	Local Government and Outer Islands	3,798,000	841,000	4,639,000
5-2	Mauritius Fire and Rescue Service	522,600	146,400	669,000
6-1	Ministry of Foreign Affairs, Regional Integration and International Trade	1,225,500	169,500	1,395,000
7-1	Ministry of Technology, Communication and Innovation	725,700	232,300	958,000
	Ministry of Public Infrastructure and Land Transport -			
8-1	Public Infrastructure	811,800	3,104,200	3,916,000
8-2	Land Transport	2,005,000	330,000	2,335,000
9-1	Ministry of Education and Human Resources, Tertiary Education and Scientific Research	15,797,700	1,439,300	17,237,000
10-1	Ministry of Tourism	694,500	19,500	714,000
11-1	Ministry of Health and Quality of Life	10,581,500	1,678,500	12,260,000
12-1	Ministry of Arts and Culture	431,500	106,500	538,000
	Ministry of Social Security, National Solidarity, and Environment and Sustainable Development -			
13-1	Social Security and National Solidarity	24,518,000	112,000	24,630,000
13-2	Environment and Sustainable Development	1,141,200	78,800	1,220,000

SCHEDULE - *continued*

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
13-3	Meteorological Services	94,400	172,000	266,400
14-1	Ministry of Agro-Industry and Food Security	2,155,900	849,100	3,005,000
15-1	Ministry of Industry, Commerce and Consumer Protection	262,700	35,300	298,000
	Attorney-General's Office, Ministry of Justice, Human Rights and Institutional Reforms -			
16-1	Office of the Solicitor- General	311,500	14,500	326,000
16-2	Office of the Director of Public Prosecutions	149,700	300	150,000
16-3	Office of the Parliamentary Counsel	21,700	-	21,700
16-4	Justice, Human Rights and Institutional Reforms	59,400	1,600	61,000
17-1	Ministry of Youth and Sports	725,000	445,000	1,170,000
18-1	Ministry of Business, Enterprise and Cooperatives	251,650	18,850	270,500
19-1	Ministry of Social Integration and Economic Empowerment	656,000	104,000	760,000
	Ministry of Ocean Economy, Marine Resources, Fisheries and Shipping -			
20-1	Ocean Economy, Marine Resources and Shipping	339,100	17,900	357,000
20-2	Fisheries	264,400	77,600	342,000
21-1	Ministry of Labour, Industrial Relations, Employment and Training	669,000	16,000	685,000
22-1	Ministry of Housing and Lands	438,400	2,127,600	2,566,000
23-1	Ministry of Civil Service and Administrative Reforms	509,500	57,500	567,000

SCHEDULE - *continued*

Vote		Recurrent Sum (Rs 000)	Capital Sum (Rs 000)	Total Sum (Rs 000)
24-1	Ministry of Financial Services and Good Governance	238,600	7,000	245,600
	Ministry of Gender Equality, Child Development and Family Welfare -			
25-1	Gender Equality, Child Development and Family Welfare	451,100	44,300	495,400
25-2	Social Welfare and Community-Based Activities	346,400	25,000	371,400
	Centralised Services of Government -			
26-1	Centrally Managed Expenses of Government	2,370,000	-	2,370,000
27-1	Centrally Managed Initiatives of Government	1,129,000	8,216,000	9,345,000
28-1	Contingencies and Reserves	500,000	200,000	700,000
TOTAL		93,634,204	27,465,796	121,100,000