THE SUPPLEMENTARY APPROPRIATION (2016-2017) BILL
(No. XIV of 2018)

Explanatory Memorandum

The object of this Bill is to provide for the supplementary appropriation, by votes of expenditure, both recurrent and capital, in respect of services of Government for the financial year 2016-2017, in excess of the expenditure appropriated by the Appropriation (2016-2017) Act 2016.

P. K. JUGNAUTH
Prime Minister, Minister of Home Affairs, External Communications and National Development Unit, Minister of Finance and Economic Development

19 October 2018

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THE SUPPLEMENTARY APPROPRIATION (2016-2017) BILL
(No. XIV of 2018)

ARRANGEMENT OF CLAUSES

Clause

1. Short title
2. Appropriation of sums for supplementary expenditure in respect of services of Government

SCHEDULE

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A BILL

To provide for the supplementary appropriation, by votes of expenditure, both recurrent and capital, in respect of services of Government for the financial year 2016-2017, in excess of the expenditure appropriated by the Appropriation (2016-2017) Act 2016

ENACTED by the Parliament of Mauritius, as follows –
1. **Short title**

This Act may be cited as the Supplementary Appropriation (2016-2017) Act 2018.

2. **Appropriation of sums for supplementary expenditure in respect of services of Government**

   (1) A total sum not exceeding two hundred and seventy-four million and three hundred thousand rupees (Rs 274,300,000) in respect of the votes of expenditure, both recurrent and capital, specified in the Schedule, being the total sum in excess of the expenditure appropriated in respect of certain votes of expenditure by the Appropriation (2016–2017) Act 2016, shall be appropriated to meet the supplementary expenditure in respect of the services of Government for the financial year 2016–2017.

   (2) The expenditure of the total sum under subsection (1) shall be appropriated by votes of expenditure, in conformity with the Schedule and the Estimates of Supplementary Expenditure (2016–2017) of 2018 laid before the Assembly.

### SCHEDULE

[Section 2]

**Estimates of supplementary expenditure**

<table>
<thead>
<tr>
<th>Vote</th>
<th>Recurrent Sum (Rs)</th>
<th>Capital Sum (Rs)</th>
<th>Total Supplementary Appropriation (Rs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1-4</td>
<td>112,000</td>
<td>-</td>
<td>112,000</td>
</tr>
<tr>
<td>1-5</td>
<td>9,170,000</td>
<td>-</td>
<td>9,170,000</td>
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<td>2-6</td>
<td>1,758,000</td>
<td>1,504,000</td>
<td>3,262,000</td>
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<tr>
<td>22-1</td>
<td>29,645,000</td>
<td>-</td>
<td>29,645,000</td>
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<tr>
<td>27-1</td>
<td>231,517,000</td>
<td>594,000</td>
<td>232,111,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>272,202,000</strong></td>
<td><strong>2,098,000</strong></td>
<td><strong>274,300,000</strong></td>
</tr>
</tbody>
</table>